

FISCAL NOTE

HB 2188

January 23, 2004

SUMMARY OF BILL: Creates a *County Mayor* special purpose plate. Provides for the fee charged for such plate to be equal to the cost of the actual design and manufacture of such plate provided the issuance is revenue neutral.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$2,900 First Year
\$95 Second and Subsequent Years**

**Increase State Revenues - \$2,900 First Year
\$95 Second and Subsequent Years**

Estimate assumes:

- fee for initial issuance of plates will depend on the number of county mayors choosing to get the plate.
- approximately 95 plates in initial issuance as some county mayors will not get the plate and others will get more than one.
- fee of \$30.58 each to cover production and distribution costs of \$4.26 each and the one-time computer system change cost of \$2,500 in the first year.
- in the second and subsequent years in accordance with the provisions of the bill, the fee would be approximately \$1.00 each to cover the cost of the decals and mailing notices for such plates.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director